

Board of Education Regular Board Meeting March 16, 2023

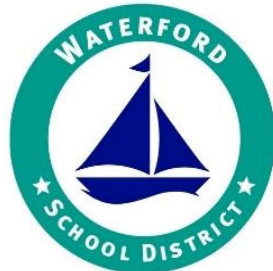
ESSER Update

Elementary and Secondary School Emergency Relief Funding

Presented by:

Sandra Elka, Assistant Superintendent, Business & Operations

Amy Dagenhardt, Director of Finance & Budget



ESSER II (9/30/22 w/Tydings Amend 9/30/23)

Award	Spent/Encumbered/Allocated	Available
\$4,456,846	\$4,456,579	\$267

Funding Category	Spent to Date	Encumbered/ Allocated
Purchase of Educational Technology (Chromebooks, Audio Eq., Software, Tablets)	\$547,269	
Purchase Supplies/Sanitation/Indoor Air Quality (Desk Guards, PPE, Wipes, Sanitizers, MERV Filters)	\$518,698	
Continuity of Services/Sanitation (Retention of Qualified Teaching Staff, Teacher Interns, DM Burr Incentive, Graduation)	\$1,122,487	\$1,059,624
Training and Professional Development (DEI, Curriculum PD, PBL Leaders, ELA/Math Leaders)	\$499,419	\$73,054
Mental Health Supports (SAFE Behavior Interventionists)	\$395,040	
Provide School Leaders Resources to Address Needs (Add'l PBL, Into Reading/Literature Materials)	\$68,682	\$32,416
Planning/Implementing Summer Learning Activities (Camp WSD)	\$139,890	



ESSER III (9/30/23 w/Tydings Amend 9/30/24)

Award	Spent/Encumbered/Allocated	Available
\$10,009,445	\$9,136,794	\$872,651

Funding Category	Spent to Date	Encumbered/ Allocated
Address Learning Loss (ELA Curriculum, Lexia/Successmaker/Powerup, Camp WSD)	\$1,186,184	\$2,201,991
Provide School Leaders Resources to Address Needs (Elementary & HS Science Materials, MS/HS/AP Math Materials, Calculators, Virtual Registration)	\$233,113	\$1,684,605
Continuity of Services/Sanitation (Permanent Guest Teachers, DM Burr Incentive, Graduation, Nurse)	\$955,768	\$1,725,344
Training and Professional Development (DEI, Curriculum PD, PBL Leaders, ELA/Math Leaders)	\$23,111	\$311,849
Mental Health Supports (SAFE Behavior Interventionists)		\$684,176
Purchase of Educational Technology (Google Work Space, Illuminate DNA, Chromebooks)	\$95,962	\$34,691



ESSER Next Steps

Review ESSER II and III plans for changes with other funding sources and update plans

	WSD Goal	MDE Commitment of Funds	MDE All Payments to be Completed
ESSER II	6/30/2023	9/30/2023	12/31/2023
ESSER III	9/30/2024 *	9/30/2024	12/31/2024

*Goal date is later to pay for curriculum costs for 2024/2025



Grant 2022/23 Update

Grant Name/Description	Recurring Funds	One Time Funds	Amount
31a At-Risk Increase	X		\$1,353,023
Special Ed. Reimbursement Increase	X		<i>\$1,951,350</i>
Security Grants Section 97, 97c, 97d		X	\$918,785
Mental Health Grants Section 31aa		X	\$817,589
Oakland County Mental Health Grants		X	\$350,000
Learning Loss 98c		X	\$373,028
Total			\$5,763,775
Child Care Enhancement Grants (1)		X	\$2,512,037

Estimated amounts are in *italics*.

(1) Unspent funds are returned to the State.

